



**Service Director – Legal, Governance and
Commissioning**
Samantha Lawton

Governance and Commissioning
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Decision Summary

Committee:
Date:
Committee Clerk:
TEL:

CABINET
TUESDAY 11 MARCH 2025
Yolande Myers
01484 221000

Chair

Councillor Carole Pattison

Councillors Attended

Councillor Moses Crook
Councillor Beverley Addy
Councillor Munir Ahmed
Councillor Tyler Hawkins
Councillor Amanda Pinnock
Councillor Graham Turner

Apologies

Councillor Viv Kendrick

8: Corporate Financial Monitoring Report Quarter 3 2024-25

To receive information on financial monitoring for General Fund Revenue, Housing Revenue Account (HRA) and Capital Plan, as at Quarter 3, 2024/25.

Wards affected: all

Contact: James Anderson, Head of Accountancy

RESOLVED –

- 1) That the forecast revenue outturn position at Quarter 3 for 2024/25 (£9.9m overspend) be noted.
- 2) That in line with Financial Procedure Rules the Service Director - Finance would undertake a review of all balances and earmarked reserves to fund any remaining overspend.
- 3) That authority be given to the wrap around school hours (8am to 6pm) child care for primary school aged pupils funding, and that the proposed

allocation method be noted.

- 4) That it be noted the Quarter 3 DSG deficit was forecast to increase by £20.6m in 2024/25.
 - 5) That the Quarter 3 forecast HRA position as breakeven and forecast year-end reserves position of £21m be noted.
 - 6) That the Quarter 3 forecast capital monitoring position for 2024/25 be noted, and that approval be given to a further net reduction in the 2024/25 position of £33.3m due to £36.4m re-profiling (£30.4m General Fund and £6m HRA) into future years.
 - 7) That approval be given to the £3.5m net increase in the overall capital plan (£3.1m 2024/25, £0.4m 2025/26) due to increased grant.
 - 8) That the Quarter 3 treasury management prudential indicators be noted.
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11: Vulnerable Tenant Policy

To consider the new Homes and Neighbourhoods Vulnerable Tenant Policy.

Wards affected: all

Contact: Claire Felvus, Housing Services Strategic Manager.

RESOLVED – That the Homes and Neighbourhood Vulnerable Tenant Policy be adopted.

12: Anti-Social Behaviour Policy (Incorporating Hate Crime and noise nuisance)

To consider the Homes and Neighbourhoods draft Antisocial Behaviour (ASB) Policy (incorporating hate crime and noise nuisance).

Wards affected: all

Contact: Graham Sykes, Strategic Manager Housing Management and Partnerships

RESOLVED – That the Homes and Neighbourhoods Antisocial Behaviour Policy (incorporating hate crime and noise nuisance) be adopted.

13: Domestic Abuse Policy

To consider the updated Homes and Neighbourhoods Domestic Abuse Policy.

Wards affected: all

Contact: Claire Felvus, Housing Services Strategic Manager

RESOLVED – That the revised Homes and Neighbourhoods Domestic Abuse Policy be adopted.

